

2014 Building Program

Schools	*Original 2014 Budgeted Amount	Construction	Architect	MPE	Civil	Surveying	Geotechnical	Fire Marshall Fee	Furniture	Technology	Actual Total before Return	*Original 2014 Budgeted Amount	Difference Budget to Original Funds	Anticipated Amt to be Returned	Difference Budget to Original Funds
Addition/Renovation															
Beech High	\$ 12,800,100	\$ 12,910,000	\$ 479,500	\$ 105,000	\$ 19,500	\$ 2,750	\$ 3,421	\$ 20,015	-	-	\$ 13,540,186	\$ 12,800,100	\$ (740,086)		\$ (740,086)
White House High	\$ 7,538,000	\$ 6,899,000	\$ 222,935	\$ 112,500	\$ 15,000	\$ 3,000	\$ -	\$ 14,515	-	-	\$ 7,266,950	\$ 7,538,000	\$ 271,050	\$ 58,201	\$ 329,251
Clyde-Riggs Elementary	\$ 3,081,000	\$ 3,105,000	\$ 111,188	\$ 21,000	\$ 15,750	\$ 1,850	\$ 2,600	\$ 4,515	-	-	\$ 3,261,903	\$ 3,081,000	\$ (180,903)		\$ (180,903)
Guild Elementary	\$ 5,497,000	\$ 5,010,000	\$ 190,490	\$ 33,750	\$ 26,250	\$ 3,500	\$ 2,820	\$ 3,765	\$ 94,715	-	\$ 5,365,290	\$ 5,497,000	\$ 131,710	\$ 90,880	\$ 222,590
Hawkins Middle	\$ 3,673,000	\$ 3,538,879	\$ 110,834	\$ 27,000	\$ 29,250	\$ 5,400	\$ 3,150	\$ 3,665	\$ 43,931	-	\$ 3,762,109	\$ 3,673,000	\$ (89,109)	\$ 40,064	\$ (49,045)
Jack Anderson Elementary***	\$ 2,201,500	\$ 2,588,200	\$ 80,000	\$ 21,000	\$ 16,500	\$ 6,800	\$ 2,655	\$ 1,665	\$ 34,098	-	\$ 2,750,918	\$ 2,201,500	\$ (549,418)		\$ (549,418)
Station Camp Middle	\$ 6,075,000	\$ 3,119,800	\$ 186,000	(INC)	\$ 28,500	\$ 5,000	\$ 3,819	\$ 8,515	\$ 91,478	\$ 76,127.34	\$ 3,519,239	\$ 6,075,000	\$ 2,555,761	\$ 147,597	\$ 2,703,358
Nannie Berry Elementary #	\$ 1,813,000	\$ 1,952,500	\$ 73,600	(INC)	\$ 21,000	\$ 5,000	\$ 3,175	\$ 3,015	\$ 45,333	\$ 40,940.40	\$ 2,144,564	\$ 1,813,000	\$ (331,564)	\$ 17,331	\$ (314,233)
Watt Hardison Elementary #	\$ 2,386,000	\$ 3,275,000	\$ 70,000	(INC)	\$ 39,000	\$ 5,000	\$ 5,000	\$ 3,435	\$ 46,387	\$ 41,310.60	\$ 3,485,133	\$ 2,386,000	\$ (1,099,133)		\$ (1,099,133)
Walton Ferry Elementary #	\$ 3,284,000	\$ 3,428,400	\$ 123,060	(INC)	\$ 26,000	\$ 5,000	\$ 5,000	\$ 5,115	\$ 62,000	\$ 55,883.00	\$ 3,710,458	\$ 3,284,000	\$ (426,458)		\$ (426,458)
George Whitten Elementary*** #	\$ 3,467,000	\$ 4,067,000	\$ 178,350	(INC)	\$ 20,000	\$ 5,000	\$ 5,000	\$ 5,715	\$ 69,750	\$ 73,334.00	\$ 4,424,149	\$ 3,467,000	\$ (957,149)	\$ 50,000	\$ (907,149)
Gene Brown Elementary #	\$ 1,158,000	\$ 3,224,000	\$ 153,550	(INC)	\$ 8,000	\$ 5,000	\$ 5,000	\$ 1,765	\$ 31,000	\$ 103,000.00	\$ 3,531,315	\$ 1,158,000	\$ (2,373,315)	\$ 50,000	\$ (2,323,315)
Vena Stuart School ***	\$ 1,662,250	\$ 1,810,122	\$ 83,066	(INC)	\$ 6,000	\$ 5,000	\$ 3,265	\$ 1,765	\$ 31,000	\$ 28,000.00	\$ 1,968,218	\$ 1,662,250	\$ (305,968)	\$ 100,000	\$ (205,968)
HVAC															
Rucker Stewart Middle - Chiller Replacerr	\$ 650,000	\$ 456,810	-	\$ 24,375	-	-	-	-	-	-	\$ 481,185	\$ 650,000	\$ 168,815		\$ 168,815
Madison Creek Elementary	\$ 550,000	\$ 330,000	-	\$ 27,500	-	-	-	-	-	-	\$ 357,500	\$ 550,000	\$ 192,500		\$ 192,500
Beech Elementary	\$ 1,400,000	\$ 610,000	-	\$ 70,000	-	-	-	-	-	-	\$ 680,000	\$ 1,400,000	\$ 720,000		\$ 720,000
Ellis Middle School	\$ 1,900,000	\$ 3,700,000	-	\$ 151,700	-	-	-	-	-	-	\$ 3,851,700	\$ 1,900,000	\$ (1,951,700)		\$ (1,951,700)
Reroofing															
Gallatin High	\$ 500,000	\$ 842,000	\$ 40,000	-	-	-	-	-	-	-	\$ 882,000	\$ 500,000	\$ (382,000)		\$ (382,000)
Indian Lake Elementary	\$ 500,000	\$ 515,000	\$ 24,000	-	-	-	-	-	-	-	\$ 539,000	\$ 500,000	\$ (39,000)		\$ (39,000)
Howard Elementary	\$ 900,000	\$ 670,700	\$ 22,500	-	-	-	-	-	-	-	\$ 693,200	\$ 900,000	\$ 206,800		\$ 206,800
Door and Window Upgrades															
H.B. Williams, WHMS, Madison Creek	\$ 1,050,000	\$ 1,234,000	\$ 28,000	-	-	-	-	-	-	-	\$ 1,262,000	\$ 1,050,000	\$ (212,000)		\$ (212,000)
WHS, Shafer, Benny Bills, Jack Anderson	\$ 1,750,000	\$ 1,799,290	\$ 30,000	-	-	-	-	-	-	-	\$ 1,829,290	\$ 1,750,000	\$ (79,290)	\$ 33,574	\$ (

NOTES:

* includes construction bid, furniture, technology, design fees

** based on 2014 budget or updated estimate

*** includes canopy from annual canopy vendor

**** GWE, VSE, GBE remian open as of 2018-10-23

Denotes additional scope from the 2014 program

